

A G E N D A
WORK SESSION AMENDED
City of Moberly
August 19, 2019
6:00 PM

Requests, Ordinances, and Miscellaneous

1. Review of Yearly Service Agreement for IT services for the Police Department
2. Computer replacement for the Moberly Police Department
3. A review of the purchasing Fire Communication software from Spillman Technologies for \$7,914.58 and the Fire Program one time CAD interface Coding Fee and annual fee of \$4,150.00.
4. Presentation of Energy Performance Contract by Energy Solutions Professionals for Services Including Upgraded Equipment, Water Meter Replacement, and Software Upgrade with Financing Package.
5. Appointment to the Moberly, Missouri Public Corporation.
6. Supplement Agreement #3 for the N. Morley & Highway 24 E sidewalk project.
7. Receipt of bids for a 20' tilt deck trailer (skid loader trailer) for the Street Dept.
8. Notice of Interest for Grant Award Under SEMA Hazard Mitigation Program
9. Receipt of bids for the Presidential Street CDBG Infrastructure Project
10. Discussion of study completed by Austin Peters on salary levels for Police Department and Fire Department.

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Police
 Date: August 19, 2019

WS #1.

Agenda Item: Yearly Service Agreement for IT services for the Police Department

Summary: A resolution authorizing renewal of the yearly IT service agreement with the The Tech Shop to provide IT services and support for the Police Department.

Recommended Action: Direct staff to bring to council for approval

Fund Name: Data Processing

Account Number: 100.007.5403

Available Budget \$: 30,000

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input checked="" type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Davis	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		Passed	Failed
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____			

The Tech Shop
PO Box 676
Columbia, MO 65205
5736150555
Support@TheTechShopMO.com
www.thetechshopmo.com



Invoice

BILL TO
Moberly Police Department

INVOICE # 2712
DATE 09/01/2019

ACTIVITY	QTY	RATE	AMOUNT
Service Agreement Yearly Service Agreement	1	16,800.00	16,800.00
BALANCE DUE			\$16,800.00



MANAGED SERVICES AGREEMENT TERMS AND CONDITIONS

The Tech Shop's Managed Services agreement is our comprehensive IT management program providing proactive IT monitoring, support services, and maintenance of your technology infrastructure. We will install an agent that operates in the background of each protected computer and server which will allow for centralized reporting, management, and remote support from our professional technical team.

Features of our Agent Include:

Service	What it Does	Benefits
Daily Safety Checks	-Verifies status of backup/antivirus systems -Monitors unauthorized login attempts -System vulnerability checks	-Provides added layer of protection -Enhances Security -Provides peace of mind
Daily Health Checks	-Comprehensive scan of your system and logs -Checks extensive list of applications and services -Identifies potential problems in advance	-Less downtime -Provides improved insight into your systems health and performance
Weekly Reporting	-Delivers a detailed report to your inbox each week	-Helps you keep informed on the health and security of your critical IT assets
24/7 Monitoring	-Checks all network and internet connections -Delivers information quickly about errors -Highlights problems that need fixed	-Identifies a comprehensive range of issues before damage is done -Maximizes system performance
Proactive Maintenance	-Provides patching and security updates to the OS -Manage and installs all software updates -Manages other automated tasks	-Improves system performance and uptime -Helps you work smarter and faster -Cost effective solution
Managed Antivirus	-Finely tuned Antivirus protection policies -Managed quarantined system -Zero day threat protection	-Reduces downtime and needless IT service calls due to PC infections

Remote Access

One great benefit of our managed services program is the world class remote access support. This allows our technicians to amend most problems remotely. This provides a much more rapid response time compared to a service call. This also eliminates additional expenses associated with unnecessary on-site service calls.

Management Fee Includes:

- Agent licensing fee, which INCLUDES truly managed antivirus, daily safety checks, and weekly reports.
- 20 hrs per month On-site Support / Helpdesk instances
- Unlimited Remote Support of end users including desktops, workstations, laptops, and tablets.
- Deployment and imaging of new workstations and laptops.
- Adds, moves, and changes for email and active directory systems.
- Troubleshooting, maintenance, and repair of data networks.
- Troubleshooting, maintenance, and repair of server, storage, and virtual infrastructure.
- Consultation on new technology available and recommendations on technology upgrades.

Items Not Covered:

- The cost of any hardware or software
 - Examples include hardware upgrades, hardware required to repair covered equipment, software upgrades, and new hardware/software
- Implementation of significant infrastructure (Servers, networking, storage, firewall, etc.) changes and/or new applications. These new deployments will be performed on a project basis with a clear, concise price and statement of work defining the requirements and expectations prior to commencement.
- Physical Wiring

Overview

This comprehensive IT agreement covers every base. Instead of multiple invoices for different services designed to confuse you, we like to bundle it all into one flat rate so that you know exactly what you will be paying. We have found that this method really assists with budgeting for the fiscal year. This agreement covers just about everything including antivirus, server management, workstation management, and more. In essence, the only things not covered by this are required hardware for repairs and any future purchases or changes to the infrastructure. We strive to have a <1-day response time to all of our contract clients, and have been very successful at meeting that goal thus far.

Terms

This agreement between **The Tech Shop** and **Moberly Police Department** shall commence on September 1, 2019 and shall continue until August 31, 2020 for a one year term at the predetermined rate of **\$1400** per **month**. A contract buyout is available for **Moberly Police Department** if they so choose. The buyout will be for the sum of the remainder of the contract, or the sum of 6 months of service, whichever is less. 60 days prior to the termination of this agreement, terms will be revisited for the next agreement. There will be no fees for onsite or remote service, both of which are unlimited. Services provided that go beyond the scope of this agreement will be billed at a flat hourly rate, or per job if a bid is required; See above for items not covered. Signature below acknowledges these terms.

The Tech Shop

_____ Date: _____

Michael Tribsch, Owner

Moberly Police Department

_____ Date: _____

Name (Printed): _____ Title: _____

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Police
 Date: August 19, 2019

WS #2.

Agenda Item: Computer replacement for the Moberly Police Department

Summary: If approved, the Police Department would purchase new computers for the investigative unit and the patrol report room. Both are currently using old systems which are requiring more and more repairs to keep them operational. Two have failed completely in the patrol report room. Laptops with docking stations are replacing the existing computers in the investigative unit, which are also old well. Laptops allow the investigators to utilize them in the field on calls, interviews ect. The docking stations provide them full access to the server at the PD.

Recommended Action: Direct staff to bring to the next Council meeting for final approval

Fund Name: Data Processing

Account Number: 100.007.5403

Available Budget \$: 30,000

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input checked="" type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kimmons	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Davis	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ Kyser	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

The Tech Shop
PO Box 676
Columbia, MO 65205
5736150555
Support@TheTechShopMO.com
www.thetechshopmo.com



Invoice

BILL TO
Moberly Police Department

INVOICE # 2711
DATE 08/01/2019

ACTIVITY	QTY	RATE	AMOUNT
Sales Dell Business Class Laptop -Intel Core i5 -8GB RAM -120GB SSD	1	820.00	820.00
Sales Acer Business Class Desktop -Intel Core i5 -1TB HDD -8GB RAM -Windows 10 PRO x64 (Includes Keyboard & Mouse)	5	750.00	3,750.00
Sales HP ProBook -Intel Core i5 -8GB RAM -256GB SSD -NVidia GeForce MX130 Includes Docking Station Invoice Includes Setup and Installation for All Machines	3	1,250.00	3,750.00

BALANCE DUE **\$8,320.00**

City of

Moberly!

WS #2.

Police Department

Professional, Proactive Policing

Troy Link

Chief of Police

264th Session FBI Academy

300 N Clark Street

Moberly, MO 65270

Phone: 660-263-0346

Fax: 660-263-8540

08-06-2019

The Moberly Police Department has utilized The Tech Shop and Michael Triebisch as its IT provider for several years and the Tech Shop is our sole source provider of new computers and related equipment. The Tech Shop has provided us with great service and competitive pricing, handles all installs, and upgrades as needed. The Moberly Police Department currently has a yearly service agreement with The Tech Shop and plans to renew that service agreement for another year beginning in September 2019.

Chief of Police

Troy Link



City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Fire Dept
 Date: August 19, 2019

WS #3.

Agenda Item: Purchase Fire Communication software from Spillman Technologies for \$7,914.58 and the Fire Program one time CAD interface Coding Fee and annual fee of \$4,150.00.

Summary: In 2018 the Moberly Joint Communications upgraded their CAD system. By purchasing the software it will allow the CAD to interface to the fire Department's reporting systems, so may create, maintain, and manage emergency incident reports.

Recommended Action: Approve resolution

Fund Name: 911/ Fire Interface

Account Number: 400.000.5403/ 1000.008.5307

Available Budget \$: 37,400.00 / 16,000.00

ATTACHMENTS:	Roll Call	Aye	Nay
<input type="checkbox"/> Memo			
<input type="checkbox"/> Staff Report			
<input type="checkbox"/> Correspondence			
<input type="checkbox"/> Bid Tabulation			
<input type="checkbox"/> P/C Recommendation			
<input type="checkbox"/> P/C Minutes			
<input type="checkbox"/> Application			
<input type="checkbox"/> Citizen			
<input type="checkbox"/> Consultant Report			
<input type="checkbox"/> Council Minutes			
<input type="checkbox"/> Proposed Ordinance			
<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Attorney's Report			
<input type="checkbox"/> Petition			
<input checked="" type="checkbox"/> Contract			
<input type="checkbox"/> Budget Amendment			
<input type="checkbox"/> Legal Notice			
<input checked="" type="checkbox"/> Other _____			
	Mayor		
	M___ S___ Jeffrey	___	___
	Council Member		
	M___ S___ Brubaker	___	___
	M___ S___ Kimmons	___	___
	M___ S___ Davis	___	___
	M___ S___ Kyser	___	___
		Passed	Failed

Quote and Purchase Addendum

Quoted Date: April 03, 2019 Quote Number: 190403
 Quote Expiration: July 31, 2019 Prepared By: Troy Archer

Services Included

- **First-year Maintenance** – For the specific module(s) listed in this document, all upgrades and live phone support services are included for the entire first year.
- **Project Management and Installation** – Motorola Solutions will assign a Flex Project Manager as the agency’s single point of contact. This individual will coordinate Motorola's expert installation and training staff as needed to ensure a smooth upgrade transition.

Included in Quote

Fire Programs Interface

Package Quote

\$7,914.58

Future Maintenance

- Future maintenance is estimated for your planning purposes and is not included in this purchase.
- 2nd-year maintenance will begin 12 months from production implementation.

2nd-year Maintenance Total: \$989.02

The Customer’s signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

City of Moberly

 Customer Name

 Authorized Signature

 Date

 Print Name and Title

City of Moberly
6/14/19

To whom it may concern:

The city of Moberly currently uses software provided by Spillman Technologies, Inc., a Motorola Solutions Company for its public safety software. The software and services are developed, supported, and provided entirely by Spillman Technologies, Inc. As the sole owner and developer of the existing public safety software solution in place at the city of Moberly, and as the sole owner and provider of the requested Fire Programs interface and services that are proprietary to Spillman, it is recognized that there is no substitute vendor or product that can provide the services offered by Spillman. Additionally, Spillman services are not sold through retail outlets, brokers, or integrators.

Spillman Technologies, a Motorola Solutions Company, is the single source provider for all requested Spillman products and services. Specifically, the requested software is developed by the Spillman Product Development Division, and all training for Spillman software is provided by the Spillman Customer Education Department. The server installation and migration of our software products are provided by the Spillman Installation Department and the Client Services. All said products and services are provided through Spillman Technologies.

Please call me if I can be of further assistance. My contact information is:
1-800-860-8026, ext. 1908, (Cell) 435-512-3868 or by e-mail: troy.archer@motorolasolutions.com

Sincerely,
Troy Archer
Account Sales Regional Manager



6405 S.W. 38th Street
Ocala, FL 34474

Prop WS #3.

DATE	Proposal NO.
7/9/2019	8802

NAME / ADDRESS
Moberly Fire Department George Albert 310 North Clark Street Moberly, MO 65270

REP
CM

ITEM	DESCRIPTION	QTY	U/M	COST	TOTAL
6001	FPWeb CAD Interface One-Time Coding Fee	1		3,500.00	3,500.00
6001S	FPWeb CAD Interface Annual Interface Support Fee	1		650.00	650.00
Proposal valid through October 31, 2019			TOTAL		\$4,150.00

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Public Utilities
 Date: August 19, 2019

WS #4.

Agenda Item: Presentation of Energy Performance Contract by Energy Solutions Professionals for Services Including Upgraded Equipment, Water Meter Replacement, and Software Upgrade with Financing Package.

Summary: The City of Moberly approved a contract with Energy Solutions Professionals for an Investment Grade Audit on April 3, 2018 to investigate energy efficiency improvements within the City of Moberly facilities. Part of the investigation included testing water meters for accuracy. After discussion with staff and a review of the meter testing results, it was decided to pursue a proposal to replace original equipment blowers and controls at the Wastewater Treatment Facility, install variable frequency drives at both the Wastewater Treatment Facility and the Water Plant and update controls at the Water Plant. A proposal to develop a full-system water meter replacement including fixed based meter reading system and billing software was also requested, due to the obsolescence of our existing meter reading system and meter inaccuracies. ESP will provide a presentation to explain what the Energy Performance Contract is, the benefits to the City and the scope and proposed costs of the project, including financing. The presentation slides are included for your review prior to the meeting, with more information and questions and answers provided at the Council Work Session. The budget impact for this proposal is positive. It is anticipated that the recovered revenues from the improvements in metering, as well as energy savings from more efficient equipment will cover the debt service and even provide a level of positive cash flow once all equipment is installed.

Recommended Action: Direct staff to finalize the contract with ESP and develop an authorizing resolution for approval at the next regular City Council Meeting.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:

		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input checked="" type="checkbox"/> Contract	M___ S___ Davis	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		Passed	Failed
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____			

City of Moberly: Energy Performance Contract for Savings, Revenue Recovery and Plant Improvements

Moberly, Missouri
August 19, 2019

energyesp.com

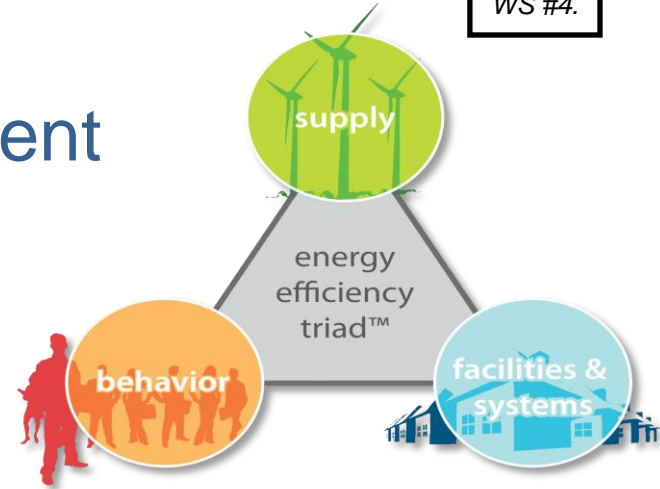
Proposed Agenda

WS #4.

- (Re) Introduce ESP
- Define Energy Performance Contracting (EPC)
- Summary of EPC Process
 - Development (Done), Implementation Plan, Performance Guarantee
- Proposed Project's Financial Parameters
- Summary / Q&A

ESP Profile – A “Different” ESCO

WS #4.



○ Solely Focused & Totally Independent

- Holistic Solutions (All Aspects of Energy)
- Unbiased, Objective & Cost-Effective
- Kansas City Based with Unique Qualifications
- Committed to Service & Stewardship

○ Financially Strong, Yet Streamlined

- Stability to Support Cost, Savings and Revenue Recovery Guarantee
- Trusted ESCO, So Secure Exceptional Financing for YOUR Project
- Streamlined Organization – Low Overhead & Personalized Service
- Structure and Approach Yield Unparalleled Value

○ Highly Qualified & Experienced Team

- Wide Array of Licenses & Certifications
- Successful Experience Developing & Implementing Energy Projects for Municipalities (Water Meters, WWT, WTP, etc.)

Energy Performance Contracting

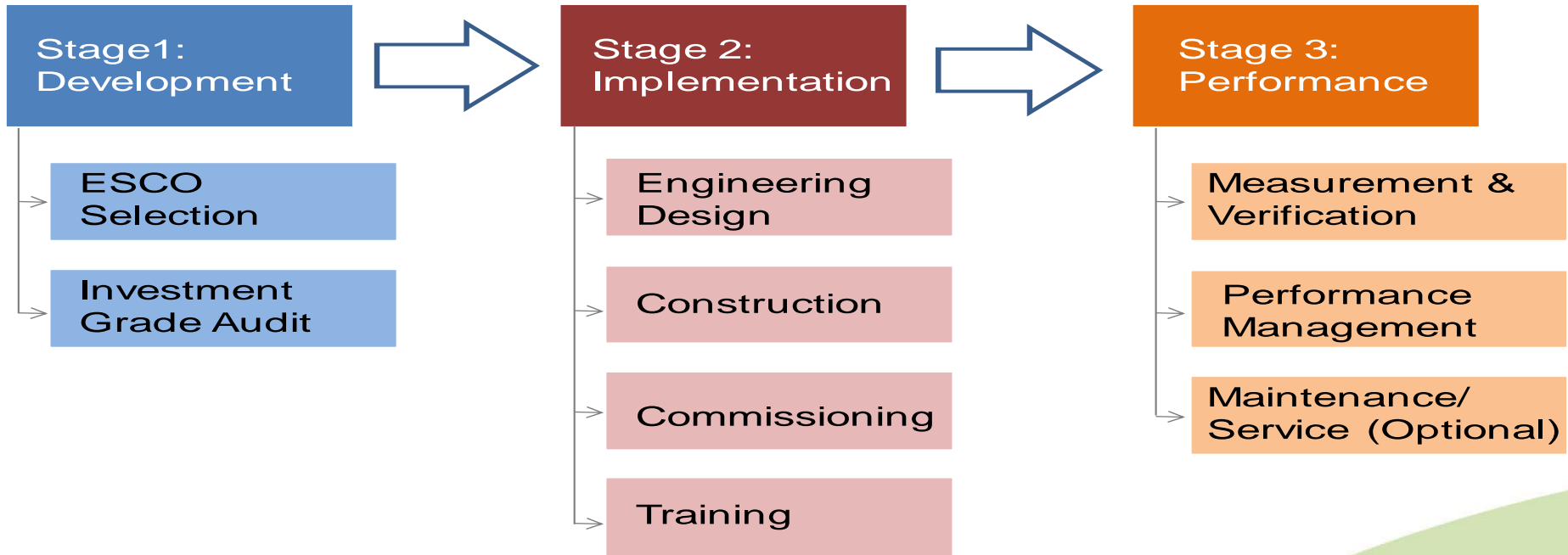
WS #4.

- MO Procurement (RSMo 8.231) Tool for Public Entities
- Obtain Budget-Neutral Infrastructure Upgrades - NOW
 - Utility Savings, O&M Savings and Revenue Recovery Fund Improvements
- Guaranteed Cost, Savings and Performance
 - No Contractor-Initiated Change Orders
 - If Energy Savings or Meter/AMI Fall Short – ESCO Must Pay &/or Remedy
 - Budget-Neutral Improvements - Today
- Law Allows 3rd-Party Financing w/o Voter Referendum
 - Financing Available: 3rd Party, Grants/Rebates, MO Revolving Fund, etc.

Financial Benefit for City and Taxpayers

ESP Process: Timely, Value-Driven, People-Focused

WS #4.



Development (DONE)

- Utility & Facility Analysis
- Meter / AMI Testing
- Calculated Savings & RR
- Conceptual Design
- Secured Subcontr. Bids
- Established G-Max Costs
- Set Financial Parameters

Implementation Plan

- ESP is Turnkey Provider
- EPC is G-Max contract
- Extensive Training and System Commissioning
- EPC has performance guarantees on all items

Performance Assurance

- Five Years M&V (Opt.)
- Payment Guarantee
- Warranty (Up to 20yrs)
- On-Going Service (Opt.)

Proposed EPC Financial Parameters

WS #4.

Energy Conservation Measure	Quantity	Projected Annual Rev.Recovery / Energy Svgs	Annual O&M Savings	Turnkey Installed Price	Grants / Utility Incentives	Simple Payback
Water Meters, AMI and Billing Software Integration	5,305	\$625,843	\$28,800	\$4,025,366	\$0	6.1
5/8" Water Meters	4800	\$96,486	\$0	\$1,676,456	\$0	17.4
1" Water Meters	376	\$10,136	\$0	\$149,910	\$0	14.8
2" Water Meters	117	\$26,025	\$0	\$99,939	\$0	3.8
3" Water Meters	5	\$34,259	\$0	\$12,639	\$0	0.4
4" Water Meters	6	\$64,037	\$0	\$13,547	\$0	0.2
6" Water Meters	1	\$0	\$0	\$6,017	\$0	NA
Advanced Metering Infrastructure	NA	\$394,900	\$28,800	\$1,651,892	\$0	3.9
Meter Billing and Accounting Software Allowance	NA	\$0	\$0	\$414,966	\$0	NA
Process Improvements	6	39,642	0	617,081	0	15.6
Replace SBR Blowers and Add VFD's at WWTP	3	\$21,389	\$0	\$474,929	TBD	22.2
Install VFD's on High Service Pumps at WTP	3	\$18,252	\$0	\$97,128	TBD	5.3
WTP PLC Controller Upgrade	NA	\$0	\$0	\$45,024		NA
Contract Totals		\$665,484	\$28,800	\$4,642,447	TBD	6.7

NOTES:

- 1) Turnkey Installed Price is a Guaranteed Max quote and encompasses all aspects of design, installation and performance for each measure identified.
- 2) ESP has worked with City of Moberly team to establish the above pricing and has presented an detailed pricing model that identifies how the Turnkey Installed Cost was established.

Proposed EPC Financial Parameters

WS #4.

City of Moberly								
Cash Flow for Energy Performance Contract Project (Water Meter & Process Improvements)								
Project Costs				Projected Annual Savings				
Energy Measures Estimated Cost	\$	4,642,447		Revenue Recovered	\$	665,484		
Investment Grade Audit Fee	\$	-		Existing AMI O&M	\$	28,800		
Closing Costs / Legal Fees	\$	34,818		Repair & Replace Savings	\$	-		
Utility Incentives	\$	-						
Def.Maint/Capital Contribution	\$	-						
Net Capitalized Costs	\$	4,677,265		Total Annual Savings/Revenue	\$	694,284		
Annual Costs				Finance Factors				
On-Going Technical Service / M&V	\$	29,857		Term (10 to 15 Year)		10.00	years	
Avoided Future Costs	\$	-		Rate (Range 2.8% to 3.8%)		3.00%		
				Escalation Rate		2.0%		
				Energy Escalation Rate		2.0%		
YEAR	PROJECTED UTILITY COST SAVINGS	GUARANTEED UTILITY COST SAVINGS	OPER & MAINT / R&R COST SAVINGS	TOTAL FUNDS AVAILABLE	DEBT SERVICE	ON-GOING TECHNICAL SERVICE FEE	GUARANTEED PROGRAM COST	PROJECTED EXCESS SAVINGS
Interim	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
1	\$665,484	\$565,152	\$28,800	\$593,952	\$548,318	\$29,857	\$578,175	\$116,109
2	\$678,794	\$576,455	\$29,376	\$605,831	\$548,318	\$30,454	\$578,772	\$129,398
3	\$692,370	\$587,984	\$29,964	\$617,948	\$548,318	\$31,063	\$579,381	\$142,953
4	\$706,217	\$599,744	\$30,563	\$630,307	\$548,318	\$31,684	\$580,002	\$156,778
5	\$720,341	\$611,739	\$31,174	\$642,913	\$548,318	\$32,318	\$580,636	\$170,879
6	\$734,748	\$623,974	\$31,797	\$655,771	\$548,318	\$0	\$548,318	\$218,227
7	\$749,443	\$636,453	\$32,433	\$668,886	\$548,318	\$0	\$548,318	\$233,558
8	\$764,432	\$649,182	\$33,082	\$682,264	\$548,318	\$0	\$548,318	\$249,196
9	\$779,721	\$662,166	\$33,744	\$695,910	\$548,318	\$0	\$548,318	\$265,147
10	\$795,315	\$675,409	\$34,419	\$709,828	\$548,318	\$0	\$548,318	\$281,416
11	\$811,221	\$688,917	\$0	\$688,917	\$0	\$0	\$0	\$811,221
12	\$827,445	\$702,695	\$0	\$702,695	\$0	\$0	\$0	\$827,445
13	\$843,994	\$716,749	\$0	\$716,749	\$0	\$0	\$0	\$843,994
14	\$860,874	\$731,084	\$0	\$731,084	\$0	\$0	\$0	\$860,874
15	\$878,091	\$745,706	\$0	\$745,706	\$0	\$0	\$0	\$878,091
16	\$895,653	\$760,620	\$0	\$760,620	\$0	\$0	\$0	\$895,653
17	\$913,566	\$775,832	\$0	\$775,832	\$0	\$0	\$0	\$913,566
18	\$931,837	\$791,349	\$0	\$791,349	\$0	\$0	\$0	\$931,837
19	\$950,474	\$807,176	\$0	\$807,176	\$0	\$0	\$0	\$950,474
20	\$969,483	\$823,320	\$0	\$823,320	\$0	\$0	\$0	\$969,483
TOTALS:	\$16,169,503	\$13,731,706	\$315,352	\$14,047,058	\$5,483,181	\$155,376	\$5,638,557	\$10,846,298

Projected Schedule

WS #4.



PRELIMINARY PROJECT SCHEDULE FROM NOTICE TO PROCEED

City of Moberly

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9
Implementation Phase									
Notice to Proceed	○								
Sub-Contract Implementation	■								
Total Construction Period:	■								
Material Submittal/Approval		■	■						
Meter & AMI Selection	■	■							
Meter & AMI Installation		■	■	■	■	■	■	■	■
WWTP SBR Blower & Control Improvements		■	■	■	■				
High Service Pump VFD's		■	■	■					
WTP PLC Controller Upgrade		■	■	■	■				
New Billing System	■	■	■	■	■	■	■	■	
Billing System RFP & Selection Process	■	■							
Billing System Implementation		■	■	■	■	■	■	■	

Legend: ○ Client Decision Point

BILLING SYSTEM COMMENTS:

1. Implementation of the New Billing System typically requires 4.5 - 6 months of data collection, development, testing, training, and rollover.
2. ESP does not recommend simultaneous implementation of an AMI and new billing system, as this can result in inaccurate transmittal and receiving of meter data.
3. A New Billing System could be implemented prior to the AMI installation, or after. The Client and ESCO will work together to establish the implementation plan that optimizes revenue recovery, effectiveness of implementation and timeliness of completing the overall integration of new meters, AMI and billing software system as a whole.

Summary

WS #4.

- **ESP differentiates itself from other ESCOs**
 - Team has vast successful experience and is solely focused
 - Uniquely Qualified ESCO: Conceived & Designed to Serve This Market (NAESCO Accredited, Only SBE - DOE Awardee, etc.)
 - Independence Ensures Unbiased & Best Value Solutions
 - Structure & Approach Secures Highest-Quality, Lowest-Cost Solutions
- **Energy Performance Contracting is an Effective Tool**
 - Procurement Tool enables upgrades through effective stewardship
- **Benefits are Far Reaching**
 - Financial, Technical, Personal & Business
 - Positive Impact for City and Community

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: City Clerk
 Date: August 19, 2019

WS #5.

Agenda Item: Appointment to the Moberly, Missouri Public Corporation.

Summary: Don Burton's term expires October 1, 2019. He has indicated that he wants to be re-appointed (See attached).

Recommended Action: Re-appoint Don Burton to the Moberly, Missouri Public Building Corp. at the next Council Meeting.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Role Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kimmons	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Davis	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ Kyser	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

My term for the Moberly, Missouri, Public Building Corporation expires this year. I wish to be reappointed to the Moberly, Missouri, Public Building Corporation Board.

Thank you,

Don Burton 8-9-19
Don Burton Date

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Public Works
 Date: August 19, 2019

WS #6.

Agenda Item: Supplement Agreement #3 for the N. Morley & Highway 24 E sidewalk project.

Summary: This agreement is to clarify the starting point of the project being at Coates St. and N. Morley rather than E. Rollins St. and N. Morley.

Recommended Action: Direct staff to bring forward to the regular City Council meeting for final approval.

Fund Name: Transportation Trust/Rt. M Trail Project

Account Number: 600.167.5410

Available Budget \$: 6,000.00

ATTACHMENTS:	Roll Call	Aye	Nay
<input type="checkbox"/> Memo			
<input type="checkbox"/> Staff Report			
<input type="checkbox"/> Correspondence			
<input type="checkbox"/> Bid Tabulation			
<input type="checkbox"/> P/C Recommendation			
<input type="checkbox"/> P/C Minutes			
<input type="checkbox"/> Application			
<input type="checkbox"/> Citizen			
<input type="checkbox"/> Consultant Report			
<input type="checkbox"/> Council Minutes			
<input type="checkbox"/> Proposed Ordinance			
<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Attorney's Report			
<input type="checkbox"/> Petition			
<input type="checkbox"/> Contract			
<input type="checkbox"/> Budget Amendment			
<input type="checkbox"/> Legal Notice			
<input checked="" type="checkbox"/> Other Supplemental #3			
	Mayor		
	M___ S___ Jeffrey	___	___
	Council Member		
	M___ S___ Brubaker	___	___
	M___ S___ Kimmons	___	___
	M___ S___ Davis	___	___
	M___ S___ Kyser	___	___
		Passed	Failed

CCO Form: FS27
Approved: 05/02 (BDG)
Revised: 03/17 (MWH)
Modified:

Randolph County
City of Moberly
Project STP 4500 (207)

CFDA Number: CFDA #20.205
CFDA Title: Highway Planning and Construction
Award name/number: STP – 4500 (207)
Award Year: 2016
Federal Agency: Federal Highway Administration, Department of Transportation

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
STP-URBAN PROGRAM
SUPPLEMENTAL AGREEMENT #3**

THIS SUPPLEMENTAL AGREEMENT is entered into by the Missouri Highways and Transportation Commission (hereinafter, "Commission") and the City of Moberly (hereinafter, "City")

WITNESSETH:

WHEREAS, on March 2, 2016 the Commission and the City previously entered into a STP-Urban Funds Agreement as to public improvements designated as Sidewalk upgrades along Morley from Rollins to Route 24, for the construction of new and replacement sidewalks (hereinafter, "Original Agreement"); and

WHEREAS, on October 14, 2016 the Commission and the City previously entered into the first Supplemental Agreement (hereinafter, "Supplemental Agreement"); and

WHEREAS, on March 8, 2018 the Commission and City entered into a Cost Share Agreement to co-ordinate the participation by the City in the cost of the City's Project STP-4500 (207)/J2P3220 (hereinafter, "Cost Share Agreement"); and

WHEREAS, on June 1, 2018 the Commission and the City previously entered into a second Supplemental Agreement (hereinafter, "Supplemental Agreement 2"); and

WHEREAS, the Commission and the City now desire to revise the Original Agreement as provided in this Supplemental Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties agree as follows:

(1) REVISION: Paragraph (2) LOCATION of the Original Agreement is hereby removed and replaced with the following:

The contemplated improvement designated as Project STP 4500 (207) / J2P3220 by the Commission is within the city limits of Moberly, Randolph County, Missouri. The general location of the improvement is shown on an attachment hereto marked "Exhibit A" and incorporated herein by reference. More specific descriptions are as follows:

Project shall be along Business 63, also known as Morley Street, and US Highway 24. It begins with sidewalk construction on the West side of Morley Street starting at Coates Street and extends North to US 24. The project then proceeds east along the south side of US 24 to the intersection with the Outer Road, which is also the access point for Walmart and Lowe's stores. The project is contained entirely inside the city limits of the city of Moberly, Randolph County, Missouri.

(2) ORIGINAL AGREEMENT: Except as otherwise modified, amended, or supplemented by this Supplemental Agreement, the Original Agreement and all previous Supplemental Agreements between the parties shall remain in full force and effect and shall extend and apply to this Supplemental Agreement as if fully written in this Supplemental Agreement.

(Rest of Page Blank)

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date last written below.

Executed by the City this _____ day of _____, 2019.

Executed by the Commission this _____ day of _____, 2019.

MISSOURI HIGHWAYS AND
TRANSPORTATION COMMISSION

CITY OF MOBERLY

By _____

Title: _____

Title: _____

ATTEST:

ATTEST:

Secretary to the Commission

By _____

Title: _____

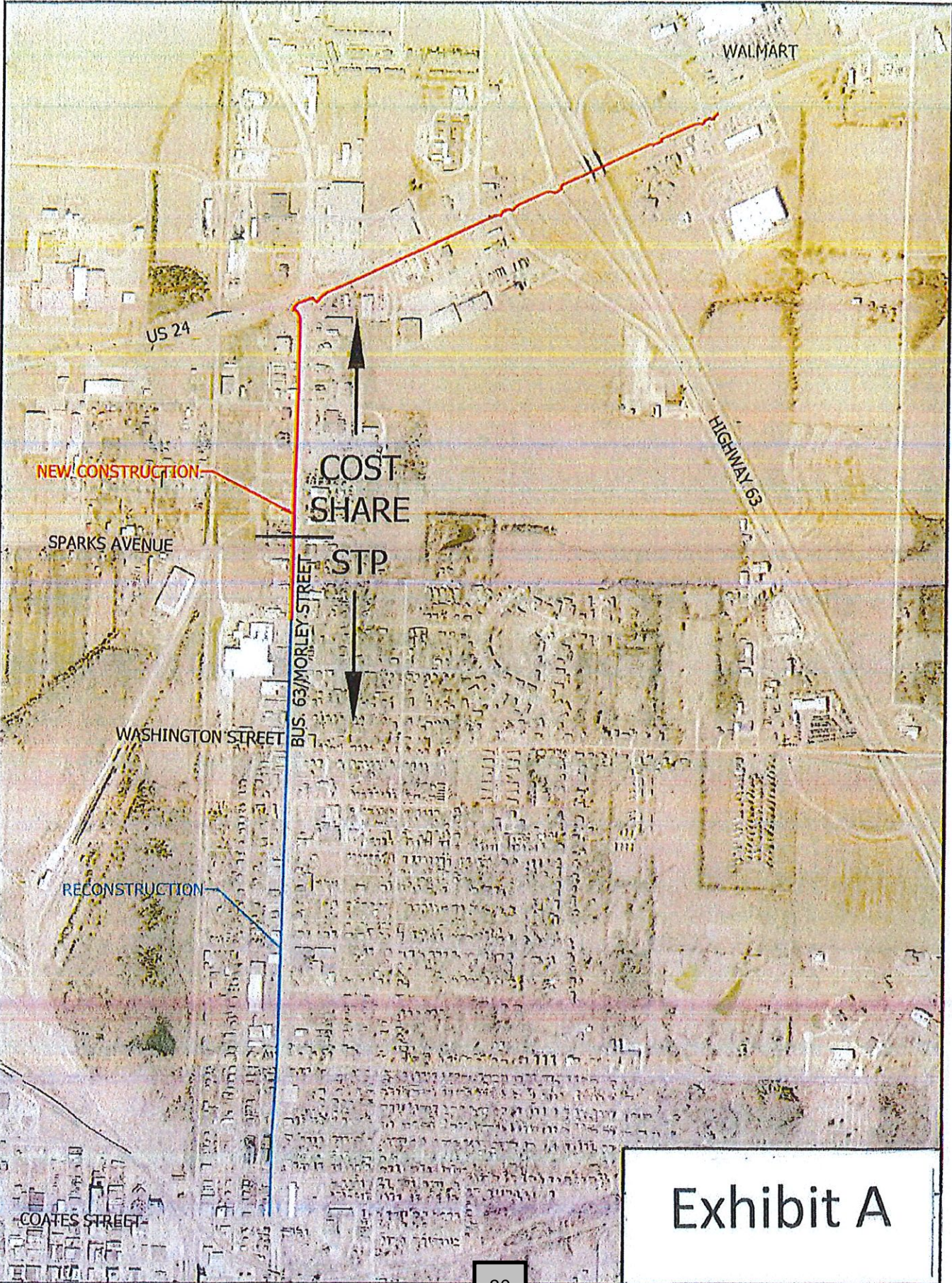
Approved as to Form:

Approved as to Form:

Commission Counsel

Title: _____

Ordinance No.: _____



Drawn by: W:\proj\1100011150\11501000\MapDoc\Presession\11501000_Cost_Share_Station_2016.dwg Layer Name: EXHIBIT : Plotted by: 4/20/2017 10:28:44 AM

ALL RIGHTS RESERVED. ALL MATERIALS AND METHODS ARE PROTECTED BY PATENT LAW, AND NO PART MAY BE COPIED, REPRODUCED, EXPLOITED, PUBLISHED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS WITHOUT PRIOR WRITTEN PERMISSION OF BARTLETT & WEST

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Public Works WS #7.
 Date: August 19, 2019

Agenda Item: Receipt of bids for a 20' tilt deck trailer (skid loader trailer) for the Street Dept.

Summary: Street Dept. requested quotes from three (3) companies. The bids were from the following: Cope Trailer Sales, LLC. (Martinburgs, MO), Carters Trailer Sales (Kirksville, MO) and Mellors Trailers (Boonville, MO). Attached is the bids. Staff recommends accepting the low bid.

Recommended Action: Direct staff to bring forward to the August 19, 2019 regular City Council meeting for final approval.

Fund Name: Street Improvement CIP

Account Number: 601.000.5502

Available Budget \$: 158,986.46

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input checked="" type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kimmons	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Davis	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ Kyser	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other_____		Passed	Failed

ATTN:
TIM

COPE TRAILER SALES, LLC
12048 Highway 19, Martinsburg, MO 65264
"Scott's Corner" - 13 Miles East of Mexico
Jct. of Hwy. 19 & 54
Phone (573) 492-6428 Fax (573) 492-6047



Trailerman Trailer - Cushion tilt Deck

16' TILT + 4' Stationary = 20' Trailer

(2) 7K 4" drop EZ Lube Electric Axles w/Break-a-way

16" 8hole 10ply Tire + Wheel

2 5/16" Coupler - adjustable

12K Dual Pin Jack - Spring Loaded

Heavy Duty Fenders + Backs

(10) weld on D-rings

Receiver Tube for Mounting a winch

Metal A Frame Tool Box

L.E.D. Lights

Sealed wire harness w/7 way Light Plug

Color - Black

Cost of above Trailer \$ 5850.⁰⁰

We have this Trailer on our Lot

CARTER'S TRAILER SALES: TRAILER QUOTES

RICK CARTER <cartertrailers@gmail.com>

Wed 8/7/2019 4:32 PM

To: Tim Grimsley <timg@cityofmoberly.com>

📎 2 attachments (1 MB)

EZ LOADER GT BACK.jpg; EZ LOADER GT FRONT.jpg;

Hey Tim,

Thanks for contacting us regarding trailers! We would be happy to help you with your next trailer! As discussed, following are the trailer quotes. I have also attached the front and back brochure page for our Doolittle EZ Loader GT trailers that has the standard specs listed, as well as additional options that can be added.

NEW 2019 DOOLITTLE EZ LOADER GT 82" X 4' STATIONARY + 16' TILT (20' OVERALL) 14,000 GVWR EQUIPMENT TRAILER

Includes: New 16" 10-ply radial tires, 2 brakes axles, 12,000 lb. drop leg jack, LED lights, 2 5/16" coupler, easy lube hubs, variable tilt control valve, 6" channel main frame, 3" channel cross members, wrapped tongue, chain box in tongue, 2" x 8" treated pine floor, break a-way battery, heavy duty tread plate fenders, stake pockets with rub rail

OUR PRICE: \$ 6,025.00 (This trailer is in stock.)***NEW 2019 DOOLITTLE EZ LOADER GT 82" X 6' STATIONARY + 16' TILT (22' OVERALL) 14,000 GVWR EQUIPMENT TRAILER***

Includes: New 16" 10-ply radial tires, 2 brakes axles, 12,000 lb. drop leg jack, LED lights, 2 5/16" coupler, easy lube hubs, variable tilt control valve, 6" channel main frame, 3" channel cross members, wrapped tongue, chain box in tongue, 2" x 8" treated pine floor, break a-way battery, heavy duty tread plate fenders, stake pockets with rub rail, spare tire mount,

OUR PRICE: \$ 6,000.00 (While in stock. If we sell this in-stock trailer and have to order one, the new price would be \$ 6,200.00)

We currently also have a USED trailer that may meet the criteria you're looking for in this style of trailer:

USED 2016 PJ 82" x 4' STATIONARY + 17' TILT (21' OVERALL) 14,000 GVWR EQUIPMENT TRAILER

Includes: 2 5/16" adjustable coupler, 2 brake axles, 16" 10-ply tires in good condition, LED lights, cushion tilt, torsion axles, 12,000 lb. jack, easy lube hubs, treated wood with anti skid decking

OUR PRICE: \$ 4,995.00 (While in stock)

Thanks again for considering getting your trailer at Carter's Trailer Sales. Please review this information and let me know if you have questions regarding these quotes. Feel

free to reach me at 660.665.2817 or cartertrailers@gmail.com during our regular business hours, Monday-Saturday 9am-6pm.

Thanks,

Rick Carter

Owner

CARTER'S TRAILER SALES

26071 US HWY 63

KIRKSVILLE, MO 63501

660.665.2817

CARTERSTRAILERS@GMAIL.COM

WWW.CARTERSTRAILERS.COM

MELLOR TRAILERS

I-70 EXIT 101, 1 MILE NORTH ON HWY. 5. BOONVILLE, MO

660-882-8433

CUSHION TILT DECK

MODEL#: CTT7416N14

83" Width X 4 + 16' Length (with dove)

15% Cash Disco
Included Chrome Hubcovers

WS #7.

\$6,530⁰⁰

2019 Model
83" X 22' 14K

1-Feb-2018
MSRP:

#7109⁰⁰
+ 8%
#7678⁰⁰
#01892

Empty Weight: 3860 lbs.

(2) 7K 4" Drop E-Z Lube Elec. Axles
ST235-80R-16" LRE 10-PR Tires on 8-Hole Wheel
2 5/16" Adj. Coupler or Pintle Eye
Dual Pin S.L. Dropleg Jack (12K)
Cushion Cylinder w/Control Flow Valve
2-Component Epoxy & Polyurethane Primer & Top Coat

Heavy Duty Fenders & Backs
Break-A-Way Kit
H.D. Safety Chains
(10) Weld On D-Rings
Receiver Tube For Mounting a Winch
Metal Lockable A-Frame Tool Box

2" Treated Lumber Floor
Rubber Mtd. Sealed LED Lights
Sealed Wire Harness w/ 7-Way Light Plug
Spare Tire Carrier
Document Holder
4' Stationary Deck + 16' Tilt Bed
10° Tilt

(CTT7216N14 - Ship Wt.: 3,190 # G.A.W.R.: 14,000 # G.V.W.R.: 14,000 #)

(CTT7416N14 - Ship Wt.: 3,640 # G.A.W.R.: 14,000 # G.V.W.R.: 14,000 #)

MAINFRAME: 5 x 3" Rec. Tube
CENTERS: 12"

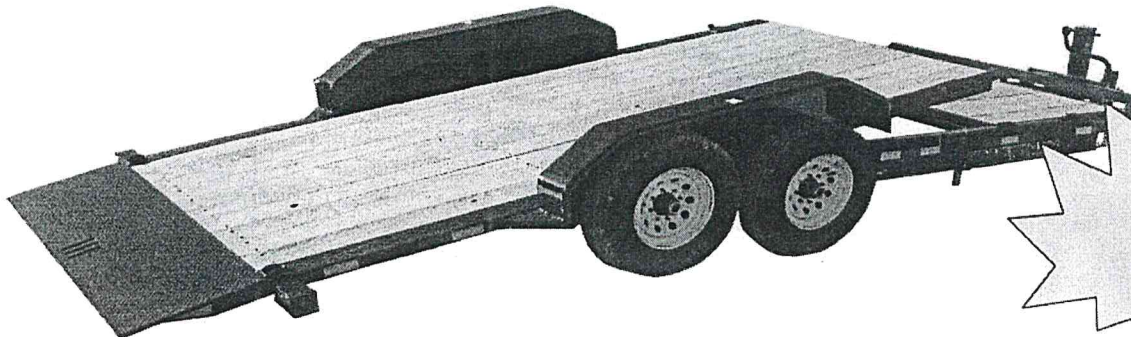
TONGUE: 5 x 2" Rec. Tube
DECK HEIGHT: 20" (Approx.)

CROSS MEMBERS: 3" Channel
FENDER HEIGHT: 14"

\$6,462.00

OPTIONS:

1. 18" Tilt.....	300.00
2. 2' Stationary Deck.....	-150.00
3. 6' Stationary Deck.....	175.00
4. 8' Stationary Deck.....	650.00
5. 3rd 7K 4" Drop Axle w/Brakes.....	2500.00 (21,000# GVWR)
6. 8K 4" Drop EZ Lube Elec. Axle Pkg. w/215-17.5 LRH Tires.....	3300.00 (makes approx. width 81" b/t fenders)
7. Torsion Axles.....	350.00 (7K = 82" b/t fndrs 8K = 80" b/t fndrs)
8. Surge Brakes.....	775.00
9. Fork Carrier.....	200.00
10. Stake Pockets (no rub rail).....	9.00 (each) X 16 = 272.00
11. Rub Rail (includes stake pockets).....	17.00 (per linear foot minus 6' for fenders)
12. ST235-80R-16" LRE Spare Tire & Wheel.....	140.00
13. Upgrade to 215-75R-17.5" LRH 16-PR Tires w/7K Axles; needs 5/8" Studs.....	600.00 (4 tires) (SP axles)
14. 215-75R-17.5" LRH 16-PR Spare Tire & Wheel.....	298.00
15. Universal Pre-Drilled Winch Plate Mounted on Tilt Deck.....	220.00
16. Drive Over Fenders.....	550.00 (makes width 82" b/t fenders)
17. Removable Fender.....	225.00 (per fender)
18. Cat Walk w/SP & Rub Rail...(Less 6' for Tndm Axle Fndrs & 9' for Tri Axle).....	99.00 (per linear foot)
19. Gooseneck Option w/Universal Pre-Drilled Winch Plate.....	737.00 (8" channel)
20. Add 2 nd Dual Pin S.L. Dropleg Jack.....	178.00
21. Toolbox b/t Jacks w/Lockable Lid on Gooseneck trlr.....	453.00 (includes two jacks)



ADD
SCORPION
X-02 LINER
ONLY
\$220.00

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Public Utilities
 Date: August 19, 2019

WS #8.

Agenda Item: Notice of Interest for Grant Award Under SEMA Hazard Mitigation Program

Summary: The City staff have been meeting with the Special Road District to determine solutions to frequent flooding and damage to 7 Bridges Road. In order to reduce the amount of stormwater that causes flash flooding, the City wishes to apply for a grant to develop stormwater detention within the watershed. The attached information explains the notice of interest process. Currently, stormwater issues exist at Moberly Area Community College, Rothwell Park Lakes spillways, and the Special Road District’s roadway as well as numerous private property owners both in the City and in the County. The notice of interest will serve to put several of the projects on the list for potential funding. Should the City be successful in being selected for potential funding, a grant application will have to be developed. This grant opportunity will be supported by the study that Barr Engineering is currently undertaking. The notice of interest is due September 16, 2019.

Recommended Action: For information only

Fund Name: EnterTextHere

Account Number: EnterTextHere

Available Budget \$: EnterTextHere

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input checked="" type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney’s Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Davis	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

Michael L. Parson
Governor

Sandra K. Karsten
Director of Public Safety



STATE OF MISSOURI

STATE EMERGENCY MANAGEMENT AGENCY

DEPARTMENT OF PUBLIC SAFETY
PO Box 116, Jefferson City, Missouri 65102
Phone: (573) 526-9100 Fax: (573) 634-7966
E-mail: mosema@sema.dps.mo.gov

WS #8.



August 6, 2019

Dear Sir/Ma'am:

Due to the severe storms, straight-line winds, tornados, and flooding that occurred between April 29, 2019 and July 5, 2019, the State of Missouri requested and received a Federal disaster declaration (FEMA-DR-4451-MO) on July 9, 2019. As a result of the disaster declaration, the State of Missouri will receive post-disaster Hazard Mitigation Grant Program (HMGP) funds to distribute to eligible applicants to complete eligible mitigation activities.

We are currently soliciting Hazard Mitigation project proposals from all counties and corresponding jurisdictions. Hazard Mitigation projects must (1) independently solve a problem, (2) be cost-effective per the Federal Emergency Management Agency's (FEMA) benefit cost analysis software, and (3) be environmentally sound per FEMA's review process, to potentially receive funding. Due to the type of hazard that resulted in the disaster declaration, priority will be given to projects that provide damage reduction from flooding and life safety. Based upon past experience, we anticipate a higher demand for HMGP funds than will be available. Examples of eligible project types include, but are not limited to, residential buyouts and elevations, replacing low water crossings, tornado safe rooms, and other minor flood control projects. Examples of *ineligible* project types include purchase of equipment or studies. HMGP projects are funded at 75% Federal share. A 25% non-Federal match share is required.

Upon receipt of project proposals, we will review the information provided for eligibility. If the proposed project is deemed potentially eligible for HMGP funding and enough funding is available, we will ask for additional information and a complete application. Therefore, if you are interested in applying for HMGP funds for a Mitigation project that you believe is cost-effective, environmentally sound, and independently solves a problem, please complete and return an HMGP Notice of Interest form by **Monday, September 16, 2019**. The HMGP Notice of Interest form is available on the SEMA Mitigation website at http://sema.dps.mo.gov/programs/mitigation_management.php. Please note that your jurisdiction is not required to participate in this grant program funding opportunity.

Your jurisdiction **must** have a current Local Hazard Mitigation Plan that has been adopted by your jurisdiction and approved by FEMA to be considered eligible for hazard mitigation funding. If you are unsure of your Mitigation plan status, a map and listing are available on the SEMA Mitigation website.

If you have any questions regarding this letter, please contact Heidi Carver, State Hazard Mitigation Officer at (573) 526-9116 or Heidi.carver@sema.dps.mo.gov.

Sincerely,

Ronald C. Broxton
Recovery Division Manager



37

A Nationally
Accredited
Agency

HMGP NOTICE OF INTEREST (NOI)

(This is not an Application – an NOI is considered valid for two years from the date of submission.)

WS #8.

Interested Subapplicant Information	
Date:	County:
Name of Interested Subapplicant:	
Congressional District:	
Type of Interested Subapplicant:	
State Tax Number:	
Federal Tax Number:	
Federal Employer Identification Number (EIN):	
DUNS Number:	
NFIP Member?	
Currently in Good Standing?	
Years in NFIP:	
NFIP Identification Number:	
Delinquent on any Federal debt?:	
Point of Contact Information	
Title:	
First Name:	
Last Name:	
Agency/Organization:	
Address 1:	
Address 2:	
City/State & ZIP:	
Phone:	
Fax:	
E-mail Address:	
Alternate Point of Contact Information	
Title:	
First Name:	
Last Name:	
Agency/Organization:	
Address 1:	
Address 2:	
City/State & ZIP:	
Phone:	
Fax:	
E-mail Address:	
Mitigation Plan Information	
Has your jurisdiction/district adopted a FEMA-approved hazard mitigation plan?:	
What is the name of the plan?:	
What date was the mitigation plan approved?	FEMA?:

Mitigation Project/Plan Information

WS #8.

What type of project/plan are you proposing?:

Type of Hazard Mitigating Against (i.e. tornado, flood, etc.):

Title of your proposed project/plan:

If project is a safe room, please specify any multi-purpose use (e.g. gym, classroom):

Please describe the proposed project/plan below:
 If the proposed project is a flood buyout, attach a listing of properties with property owner's name, property address, estimated fair market value (e.g., Assessor's appraisal), and indication of whether or not the properties in question will be declared substantially damaged (50% or more of FMV lost in flood). Also, attach a separate budget that includes all eligible costs (e.g. demolition, closing costs, appraisal, etc.).

 If the proposed project is a tornado safe room, please provide the estimated target population the safe room will protect. Include the usable square footage/gross square footage.

 Must include a FIRM to confirm safe room is not in a flood zone.

Project/Plan Cost Estimate & Match
 (*The Federal and Non-Federal cost shares are subject to change contingent upon the availability of funds.)

Total Project/Plan Cost Estimate	\$
*Federal Share Percentage	75.0% - \$
* Non-Federal Share Percentage	25.0% - \$

Matching Funds

Name of Source of Non-Federal Match	Funding Type	Amount (\$)

Estimated Summary History of Past Damages Project Will Prevent in the Future

Date	Event	Description of Damage	Amount of Damage

Total Amount of Damage \$

Completed NOI can be submitted via e-mail to Heidi Carver, State Hazard Mitigation Officer, Heidi.carver@sema.dps.mo.gov or to Teresa Lehman, Deputy State Hazard Mitigation Officer, teresa.lehman@sema.dps.mo.gov

7 Bridges Road Notice of Intent for the FEMA/SEMA Hazard Mitigation Grant

Agenda

- 1. Discussion of Hazard Mitigation Grant

- 2. Scope of Notice of Intent

- 3. Timeframes and Deadlines

- 4. Applicant Information
 - a. Points of Contact
 - b. Mitigation Plan
 - i. Name of Plan
 - ii. Approval Date
 - iii. Hazards Mitigated
 - c. Project Description
 - d. Funding of the Project – Based upon cost estimate below
 - i. Federal/Non-Federal Share (75%/25%)
 - ii. Matching Funds - Identification of local sources (non-federal share)
 - e. Estimated Cost – Past Damage that the Project will prevent in the future.
 - i. Records of Previous Years’ Costs (How much have the O&M cost)
 - ii. Cost Estimate of how much future repairs we’ll save

City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: Public Works WS #9.
 Date: August 19, 2019

Agenda Item: Receipt of bids for the Presidential Street CDBG Infrastructure Project

Summary: We advertised for bids and they were opened August 15, 2019. We received two (2) bids and they are attached.

Recommended Action: Direct staff to bring forward to the August 19, 2019 regular City Council meeting for final approval.

Fund Name: CDBG Infrastructure Improvements

Account Number: 600.178.5408

Available Budget \$: 297,000.00

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input checked="" type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kimmons	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Davis	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ Kyser	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

CITY OF MOBERLY
MOBERLY, MO
HARRISON AVE AND GARFIELD AVE STREET PROJECT,

ADVERTISEMENT FOR BIDS

Sealed Bids for the construction of the **Harrison Ave and Garfield Ave Street Project**, will be received by **City of Moberly**, at the **City Clerk's Office/ City Hall, 101 W Reed Street, until 2:00 PM**, local time on Thursday, August 15, 2019, at which time the Bids received will be **publicly** opened and read. The Project consists of constructing approximately 1,473 square yards of asphalt pavement, sidewalk, concrete driveway, 4,600 LF of curb and gutter, 1,900 feet of HP storm pipe of various sizes, curb inlets, 3,600 LF of 8-inch, water main including valves, hydrants, water service line (bored and open cut), testing, disinfection, grading, seeding, and cleanup along with all appurtenant work complete and ready for service, including temporary facilities, traffic control, and erosion control as required and in conformance with the Contract Documents.

Bids will be received for a single prime Contract. Bids shall be on a lump sum and unit price basis, with alternate bid items as indicated in the Bid Form.

The Issuing Office for the Bidding Documents is: **Bartlett & West, 1200 SW Executive Dr, Topeka, Kansas 64063 (785)-272-2252**. Prospective Bidders may examine the Bidding Documents at the Issuing Office on Mondays through Fridays between the hours of **8:00 AM and 4:00 PM**, and may obtain copies of the Bidding Documents from the Issuing Office as described below. Bidding Documents may also be examined at the office of the **City of Moberly, City Hall, 101 West Reed Street, Moberly, MO 65270**, on Mondays through Fridays during regular business hours.

Bidders' questions and comments relative to these bidding documents should be submitted to the Engineer. Telephone calls submitting questions on the plans and specifications should be made to Jim Ross @ Bartlett & West by calling (816) 525-3562 - Voice.

Copies of the Contract Documents may be obtained at the Issuing Office. Digital copies of the bid documents are available at www.bartwest.com or www.questcdn.com. Bidding documents may be downloaded for \$25.00 by entering the Questcdn project # 6457160 on the project search page. There will be no refund for this deposit. Optional paper copies (drawing size 11x17) may be obtained from Bartlett & West upon receipt of a non-refundable deposit of \$ 75.00 for each set. Please make checks payable to Bartlett & West. Upon request and receipt of the document deposit indicated, the Issuing Office will transmit the Bidding Documents and the date documents are transmitted will be considered the Bidder's date of receipt.

A pre-bid conference will be not be held.

The Owner reserves the right to waive any informalities or to reject any or all bids.

Each bidder must deposit with his bid security in the amount, form and subject to the conditions provided in the Instructions to Bidders.

Attention of bidders is particularly called to the requirements as to conditions of employment to be observed and minimum wage rates to be paid under the contract, Section 3-DBE, Segregated Facility, Section 109, and E.O. 11246. MBE and WBE bidders are encouraged to bid.

No bidder may withdraw his bid within 90 days after the actual date of the opening thereof.

July 23, 2019

(Date)

Owner: **City of Moberly**

By: **Brian Crane**

Title: **City Manager**

“EQUAL EMPLOYEMENT OPPORTUNITY”

++ END OF ADVERTISEMENT FOR BIDS ++

BID DAY TAB

CITY OF MOBERLY MO - PRESIDENTIAL STREET CDBG PROJECT
 OWNER: CITY OF MOBERLY, MO

294,046

BID DATE: Thursday, August 15, 2019 @ 2:00 PM LOCAL TIME
 Bartlett & West Project # 019254.020

#	Bidder	Total Base Bid	Alternate Bid Items				Addendum (Y/N)	Bond (Y/N)
			Add Alternate A	Subtotal	Add Alternate B	Total		
1	Grant Amount							
2	Engineer's Estimate	\$945,346.00	\$112,600.00	\$1,057,946.00	\$118,430.00	\$1,176,376.00	N/A	N/A
3	Willis Bros	944,870 ⁷¹	115,229 ²⁵		128,322 ⁰³		X	X
4	ESS	1,286,444 ²⁵	140,460 ²⁰		174,390 ⁰³		X	X
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Willis Bros

WS #9.

5.02 BID FORM (BASE BID)

Item No.	Description	Estimated Quantity	Units	Bid Unit Price	Bid Price
BASE BID					
General					
1	Mobilization	1.0	LS	8,500.	8,500.
2	Traffic Control Sign (Complete with Mountings)	1.0	LS	10,000.	10,000.
3	Construction Staking	1.0	LS	8,000.	8,000.
4	Removals	1.0	LS	24,000.	24,000.
5	Silt Fence	561.0	LF	4	2,240.
6	Inlet Protection	14.0	EA	300.	4,200.
7	Area Inlet/Drain Basin Inserts	24.0	EA	200.	4,800.
8	Seeding, Fertilizing and Mulching	1.5	AC	4,000.	6,000.
General Bid Items Subtotal					67,740.00
Curb/Storm Line Items					
9	Bituminous Pavement Mixture, 2 in. Surface	1,473.0	SY	30.	44,190.
10	4" PCC Base	1,473.0	SY	50.	73,650.
11	6" Aggregate Driveway	94.0	SY	18.	1,692.
12	Aggregate for Base	2,514.0	SY	25.	62,850.
13	6" PCC Driveway	636.0	SY	72.25	45,951.
14	Straight Back Curb & Gutter (APWA CG-1)	4,684.0	LF	35.00	163,940.
15	6" HP Storm Pipe	319.0	LF	18.	5,742.
16	15" HP Storm Pipe	817.0	LF	28.	22,876.
17	18" HP Storm Pipe	158.0	LF	32.	5,056.
18	21" HP Storm Pipe	381.0	LF	40.	15,240.
19	24" HP Storm Pipe	189.0	LF	40.	7,560.
20	Nyloplast HP Manhole - 48"	3.0	EA	3,200.	9,600.
21	4' x 4' APWA Type II Curb Inlet	1.0	EA	2,900.	2,900.
22	3' X 2' High Flow Grated Curb Inlet	11.0	EA	3,500.	38,500.
23	15" CMP End Section	3.0	EA	600.	1,800.
24	Drain Basin with Dome Grate	20.0	EA	850.	17,000.
25	Insert-a-Tee (Pipe to Pipe Connections)	14.0	EA	250.	3,500.
26	Connect to Existing Storm Structures	4.0	EA	750.	3,000.
27	4" PCC Sidewalk	249.0	SF	7.79	1,939.71
28	Sidewalk Trench Drain	1.0	EA	1,200.	1,200.
Curb/Storm Line Bid Items Subtotal					528,186.71
Water Line Items					
29	Bituminous Pavement Mixture, 2 in. Surface	720.0	SY	30.	21,600.
30	4" PCC Base	720.0	SY	50.	36,000.
31	Aggregate for Base	720.0	SY	25.	18,000.
32	8" C900 PR 235 PVC	3,587.0	LF	28.	100,436.
33	1" Service Line, Reconnect Existing Meters (Directional Bore)	1,172.0	LF	40.	46,880.
34	1" Service Line, Reconnect Existing Meters (Open Cut)	529.0	LF	32.	16,928.
35	Fire Hydrant Assembly including 6" valve	8.0	EA	3,950.	31,600.
36	8" Gate Valve & Box	13.0	EA	1,800.	23,400.
37	6" Gate Valve & Box	5.0	EA	1,400.	7,000.
38	Connect to Existing Water Line	6.0	LS	3,500.	21,000.
39	1" Taps for new service connections	87.0	EA	300.	26,100.
Water Line Bid Items Subtotal					348,944.00
TOTAL OF ALL BASE BID ITEMS (1-39)					944,870.71
Alternate Bid Continued on Next Page)					

5.03 Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

Total of Base Bid Price Items (Lump Sum & Unit Price) \$ 944,970.71

5.04 BID FORM (ALTERNATE BID)

Item No.	Description	Estimated Quantity	Units	Bid Unit Price	Bid Price
Water Line Alternate Bid - Harrison					
41	Bituminous Pavement Mixture, 2 in. Surface	400.0	SY	30.	12,000.
42	4" PCC Base	400.0	SY	40.	16,000.
43	Aggregate for Base	400.0	SY	25.	10,000.
44	8" C900 PR 235 PVC	900.0	LF	28.	25,200.
45	Reconnect Existing Meters (Directional Bore)	204.0	LF	40.	8,160.
46	Replace & Reconnect Existing Service Line (Open Cut)	102.0	LF	32.	3,264.
47	Fire Hydrant Assembly including 6" valve	3.0	EA	3,950.	11,850.
48	8" Gate Valve & Box	1.0	EA	1,900.	1,900.
49	6" Gate Valve & Box	3.0	EA	1,400.	4,200.
50	Connect to Existing Water Line	2.0	LS	4,500.	9,000.
51	1" Taps for new service connections	15.0	EA	350.	5,250.
52	Removals	1.0	EA	9,000.	9,000.
Water Line Harrison - Alternate Bid Items Subtotal				115,724.00	
Water Line Alternate Bid - Garfield					
53	Bituminous Pavement Mixture, 2 in. Surface	404.0	SY	30.	12,120.
54	4" PCC Base	404.0	SY	50.	20,200.
55	Aggregate for Base	404.0	SY	25.	10,100.
56	8" C900 PR 235 PVC	910.0	LF	28.	25,480.
57	Reconnect Existing Meters (Directional Bore)	328.0	LF	40.	13,120.
58	Replace & Reconnect Existing Service Line (Open Cut)	136.0	LF	32.	4,352.
59	Fire Hydrant Assembly including 6" valve	3.0	EA	3,950.	11,850.
60	8" Gate Valve & Box	1.0	EA	1,900.	1,900.
61	6" Gate Valve & Box	2.0	EA	1,400.	2,800.
62	Connect to Existing Water Line	2.0	LS	4,500.	9,000.
63	1" Taps for new service connections	24.0	EA	350.	8,400.
64	Removals	1.0	EA	9,100.	9,100.
Water Line Garfield - Alternate Bid Items Subtotal				128,322.00	
TOTAL OF ALL ALTERNATE BID ITEMS (41-64)				244,046.00	

5.05 Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

5.06 If awarded, the Contract will be awarded per the Bid Documents and for the amount of the Base Bid Price or Base Bid Price plus Alternate Bid Price at the Owner's discretion. Bidder's shall complete both the Total Base Bid Price and the Total Alternate Bid Price.

Total of Alternate Bid Price Items (Lump Sum & Unit Price) 46 \$ 244,046.00

ESS 1

5.02 BID FORM (BASE BID)

Item No.	Description	Estimated Quantity	Units	Bid Unit Price	Bid Price
BASE BID					
General					
1	Mobilization	1.0	LS	\$53,200.00	\$53,200.00
2	Traffic Control Sign (Complete with Mountings)	1.0	LS	\$5,675.00	\$5,675.00
3	Construction Staking	1.0	LS	\$11,350.00	\$11,350.00
4	Removals	1.0	LS	\$69,787.00	\$69,787.00
5	Silt Fence	561.0	LF	\$2.25	\$1,262.25
6	Inlet Protection	14.0	EA	\$134.50	\$1,883.00
7	Area Inlet/Drain Basin Inserts	24.0	EA	\$515.00	\$12,360.00
8	Seeding, Fertilizing and Mulching	1.5	AC	\$3,121.00	\$4,681.50
General Bid Items Subtotal					\$ 160,148.75
Curb/Storm Line Items					
9	Bituminous Pavement Mixture, 2 in. Surface	1,473.0	SY	\$14.60	\$21,505.80
10	4" PCC Base	1,473.0	SY	\$32.60	\$48,019.80
11	6" Aggregate Driveway	94.0	SY	\$19.00	\$1,786.00
12	Aggregate for Base	2,514.0	SY	\$9.00	\$22,626.00
13	6" PCC Driveway	636.0	SY	\$90.60	\$57,621.60
14	Straight Back Curb & Gutter (APWA CG-1)	4,684.0	LF	\$38.60	\$180,802.40
15	6" HP Storm Pipe	319.0	LF	\$49.50	\$15,780.50
16	15" HP Storm Pipe	817.0	LF	\$74.00	\$60,458.00
17	18" HP Storm Pipe	158.0	LF	\$83.00	\$13,114.00
18	21" HP Storm Pipe	381.0	LF	\$92.00	\$35,052.00
19	24" HP Storm Pipe	189.0	LF	\$93.00	\$17,577.00
20	Nyloplast HP Manhole - 48"	3.0	EA	\$2,740.00	\$8,220.00
21	4' x 4' APWA Type II Curb Inlet	1.0	EA	\$4,065.00	\$4,065.00
22	3' X 2' High Flow Grated Curb Inlet	11.0	EA	\$3,015.00	\$33,165.00
23	15" CMP End Section	3.0	EA	\$303.00	\$909.00
24	Drain Basin with Dome Grate	20.0	EA	\$1,270.00	\$25,400.00
25	Insert-a-Tee (Pipe to Pipe Connections)	14.0	EA	\$298.00	\$4,172.00
26	Connect to Existing Storm Structures	4.0	EA	\$1,242.00	\$4,968.00
27	4" PCC Sidewalk	249.0	SF	\$21.00	\$5,229.00
28	Sidewalk Trench Drain	1.0	EA	\$1,628.00	\$1,628.00
Curb/Storm Line Bid Items Subtotal					\$ 562,299.10
Water Line Items					
29	Bituminous Pavement Mixture, 2 in. Surface	720.0	SY	\$14.60	\$10,512.00
30	4" PCC Base	720.0	SY	\$35.50	\$25,560.00
31	Aggregate for Base	720.0	SY	\$9.00	\$6,480.00
32	8" C900 PR 235 PVC	3,587.0	LF	\$66.00	\$236,742.00
33	1" Service Line, Reconnect Existing Meters (Directional Bore)	1,172.0	LF	\$94.00	\$110,168.00
34	1" Service Line, Reconnect Existing Meters (Open Cut)	529.0	LF	\$97.60	\$51,630.40
35	Fire Hydrant Assembly including 6" valve	8.0	EA	\$5,060.00	\$40,720.00
36	8" Gate Valve & Box	13.0	EA	\$1,440.00	\$18,720.00
37	6" Gate Valve & Box	5.0	EA	\$1,065.00	\$5,325.00
38	Connect to Existing Water Line	6.0	LS	\$2,160.00	\$12,960.00
39	1" Taps for new service connections	87.0	EA	\$517.00	\$44,979.00
Water Line Bid Items Subtotal					\$ 563,946.40
TOTAL OF ALL BASE BID ITEMS (1-39)					\$ 1,286,444.25
Alternate Bid Continued on Next Page					

5.03 Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

ESS 2

Total of Base Bid Price Items (Lump Sum & Unit Price) \$ 1,286,444.25

5.04 BID FORM (ALTERNATE BID)

Item No.	Description	Estimated Quantity	Units	Bid Unit Price	Bid Price
Water Line Alternate Bid - Harrison					
41	Bituminous Pavement Mixture, 2 in. Surface	400.0	SY	\$ 18.00	\$ 7,200.00
42	4" PCC Base	400.0	SY	\$ 35.50	\$ 14,200.00
43	Aggregate for Base	400.0	SY	\$ 9.00	\$ 3,600.00
44	8" C900 PR 235 PVC	900.0	LF	\$ 66.00	\$ 59,400.00
45	Reconnect Existing Meters (Directional Bore)	204.0	LF	\$ 85.00	\$ 17,452.00
46	Replace & Reconnect Existing Service Line (Open Cut)	102.0	LF	\$ 73.00	\$ 7,446.00
47	Fire Hydrant Assembly including 6" valve	3.0	EA	\$ 4,660.00	\$ 13,980.00
48	8" Gate Valve & Box	1.0	EA	\$ 1,442.00	\$ 1,442.00
49	6" Gate Valve & Box	3.0	EA	\$ 1,045.00	\$ 3,285.00
50	Connect to Existing Water Line	2.0	LS	\$ 1,250.00	\$ 2,500.00
51	1" Taps for new service connections	15.0	EA	\$ 505.00	\$ 7,575.00
52	Removals	1.0	EA	\$ 1,880.00	\$ 1,880.00
Water Line Harrison - Alternate Bid Items Subtotal				\$	140,460.00
Water Line Alternate Bid - Garfield					
53	Bituminous Pavement Mixture, 2 in. Surface	404.0	SY	\$ 18.00	\$ 7,272.00
54	4" PCC Base	404.0	SY	\$ 35.50	\$ 14,342.00
55	Aggregate for Base	404.0	SY	\$ 9.00	\$ 3,636.00
56	8" C900 PR 235 PVC	910.0	LF	\$ 66.00	\$ 60,060.00
57	Reconnect Existing Meters (Directional Bore)	328.0	LF	\$ 78.00	\$ 25,512.00
58	Replace & Reconnect Existing Service Line (Open Cut)	136.0	LF	\$ 200.00	\$ 27,200.00
59	Fire Hydrant Assembly including 6" valve	3.0	EA	\$ 5,275.00	\$ 15,825.00
60	8" Gate Valve & Box	1.0	EA	\$ 1,442.00	\$ 1,442.00
61	6" Gate Valve & Box	2.0	EA	\$ 1,045.00	\$ 2,190.00
62	Connect to Existing Water Line	2.0	LS	\$ 1,242.00	\$ 2,484.00
63	1" Taps for new service connections	24.0	EA	\$ 505.00	\$ 12,120.00
64	Removals	1.0	EA	\$ 1,407.00	\$ 1,407.00
Water Line Garfield - Alternate Bid Items Subtotal				\$	174,590.00
TOTAL OF ALL ALTERNATE BID ITEMS (41-64)				\$	314,850.00

5.05 Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

5.06 If awarded, the Contract will be awarded per the Bid Documents and for the amount of the Base Bid Price or Base Bid Price plus Alternate Bid Price at the Owner's discretion. Bidder's shall complete both the Total Base Bid Price and the Total Alternate Bid Price.

Total of Alternate Bid Price Items (Lump Sum & Unit Price) \$ 314,850.00

SIGN IN SHEET

CITY OF MOBERLY MO - PRESIDENTIAL STREET CDBG PROJECT
 OWNER: CITY OF MOBERLY, MO

BID DATE: Thursday, August 15, 2019 @ 2:00 PM LOCAL TIME
 Bartlett & West Project # 019254.020

#	NAME (print)	COMPANY	PHONE	E-MAIL
1	Bryant Vessell	Emrey Sapp + Sons	573-445-8331	Bryant.Vessell@Emreysapp.com
2	Ronnda L Trumbin	Willis Paws, Inc.	660-385-3327	willis@willisi.com
3	Samantha Diffenderfer	MTRCOG	573-565-2203	diffenderfercog@ralls.tech.com
4	Shannon Hance	City of Moberly, MO	:	shance@cityofmoberly.com
5	TOM SANDERS	CITY OF MOBERLY	660-269-7644	tsanders@cityofmoberly.com
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City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: City Manager WS #10.
 Date: August 19, 2019

Agenda Item: Discussion of study completed by Austin Peters on salary levels for Police Department and Fire Department.

Summary: After a study from Austin Peters on the salary levels of the Police Department and Fire Department. It was decided to make an effort to increase the base pay of police and fire officer salaries roughly \$300 per year. This increase is a .15 cents/hour raise for the PD and .11 cents/hour raise for the FD. This increase also allows an increase due to the policy change in the personnel manual which affected PD and FD internal policies

Recommended

Action: Direct staff to bring to the next Council meeting for final approval.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input checked="" type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Davis	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

Table 3: Current Job Title Description (Title Change)	Department	Range Number	Proposed Range Min	Proposed Range Max
Lifeguard. Seasonal Recreation	Parks	5	\$7.70	\$11.56
Reserved for future use	Any	6	\$8.39	\$12.59
Reserved for future use	Any	7	\$9.08	\$13.63
Laborer Seasonal	Any	8	\$9.77	\$14.66
Firefighter	Fire	9	\$10.57	\$15.69
Property Maintenance Enforcer	Public Works/ Comm. Development	9	\$10.46	\$15.69
Senior Fire Fighter	Fire	9	\$10.57	\$15.69
Communication Operator	Police	10	\$13.20	\$18.47
Customer Service Person	Utilities	10	\$11.43	\$17.14
Fire Engineer	Fire	10	\$11.54	\$17.14
Semi-Skilled Maintenance Worker	Parks	10	\$11.43	\$17.14
Semi-Skilled Maintenance Worker	Public Works/ Comm. Development	10	\$11.43	\$17.14
Semi-Skilled Maintenance Worker	Utilities	10	\$11.43	\$17.14
Utility Clerk/Cashier	Utilities	10	\$11.43	\$17.14
Animal Control	Police	11	\$12.07	\$18.11
Custodian (Facility Supervisor)	Parks	11	\$12.07	\$18.11
Fire Fighter/Building Inspector	Fire	11	\$12.18	\$18.11
Light Equipment Operator	Public Works/ Comm. Development	11	\$12.07	\$18.11
Administrative Assistant	Public Works! Comm. Development			
Administrative Assistant	Personnel	12	\$12.72	\$19.08
Administrative Assistant	Police	12	\$12.72	\$19.08
Deputy City/ Clerk	City Clerk	12	\$12.72	\$19.03
Municipal Court Clerk	City Manager	12	\$12.72	\$19.08
Police Court Clerk	Police	12	\$12.72	\$19.08
Accountant	Finance	13	\$13.39	\$20.09
Administrative Assistant (Executive Assistant) -	City Manager	13	\$13.39	\$20.09
Code Enforcer (Code Enforcement I)	Public Works/ Comm. Development	13	\$13.39	\$20.09
Fire Lieutenant	Fire	13	\$13.50	\$20.09
Head Cashier	Utilities	13	\$13.39	\$20.09
Head Dipatcher	Police	13	\$13.34	\$18.67
Heavy Equip. Operator	Public Works/ Comm. Development	13	\$13.39	\$20.09
Heavy Equip. Operator	Utilities	13	\$13.39	\$20.09
Wastewater Operator	Utilities	13	\$13.39	\$20.09

Wastewater Operator A License	Utilities	13	\$13.39	\$20.09	WS #10.
Wastewater Operator B License	Utilities	13	\$13.39	\$20.09	
Water Plant Operator A License	Utilities	13	\$13.39	\$20.09	
Water Plant Operator B License	Utilities	13	\$13.39	\$20.09	
Water Plant Operator C License	Utilities	13	\$13.39	\$20.09	
Cemetery Sexton	Public Works	14	\$13.99	\$20.99	
Code Enforcer (Code Enforcement I)	Public Works/ Comm. Development	14	\$13.99	\$20.99	
Police Officer	Police	14	\$15.77	\$22.62	
Skilled Maintenance Worker	Parks	14	\$13.99	\$20.09	
Water Quality Control Coordinator	Utilities	14	\$13.99	\$20.99	
Administrative Assistant (Office Manager)	Parks	15	\$14.35	\$21.52	
Detective	Police	15	\$16.13	\$23.15	
Police Corporal	Police	15	\$16.68	\$23.70	
PR/Social Media Manager	Comm. Development	15	\$14.35	\$21.52	
School Resource Officer	Police	15	\$16.13	\$23.15	
Semi-Skilled Maintenance Worker (Assistant Foreman)	Public Works/ Comm. Development	15	\$14.35	\$21.52	
Skilled Maintenance Worker	Utilities	15	\$14.35	\$21.52	
Complex Supervisor	Parks	18	\$15.92	\$23.87	
Mechanic	Public Works/ Comm. Development	18	\$15.92	\$23.87	
Assistant Finance Director	Finance	18	\$15.92	\$23.87	
Recreation Supervisor	Parks	18	\$15.92	\$23.87	
Water D&C Foreman	Utilities	18	\$15.92	\$23.87	
Sergeant	Police	19	\$19.26	\$27.85	
Sergeant/Detective	Police	19	\$19.26	\$27.85	
Captain	Fire	20	\$18.67	\$27.78	
Chief Wastewater Operator	Utilities	20	\$18.52	\$27.78	
Chief Water Plant Operator	Utilities	20	\$18.52	\$27.78	
Commander	Police	20	\$20.30	\$29.41	
City Clerk	City Manager/Council	20	\$18.52	\$27.78	
Public Works Superintendent	Public Works/ Comm. Development	20	\$18.52	\$27.78	
Superintendent Parks (Parks Superintendent)	Parks	20	\$16.62	\$27.78	
Director of Finance	Finance	25	\$26.49	\$39.74	
Director of Parks & Recreation	Parks	25	\$26.49	\$39.74	
Director of Personnel	Personnel	25	\$26.49	\$39.74	
Fire Chief	Fire	25	\$26.60	\$39.74	
Director of Public Works	Public Works	27	\$29.23	\$43.84	
Police Chief	Police	27	\$29.93	\$44.39*	
Utilities Director	Utilities	28	\$32.18	\$48.27	
City Manager	City Manager	29	\$40.87	\$61.30	